

09-332 Eastern Louisiana Mental Health System (Mental Health Area B)

Agency Description

The mission of the Eastern Louisiana Mental Health System - Area B is to provide a comprehensive, integrated continuum of care (system of services), including emergency services, community treatment and support, and specialized inpatient treatment services, for adults with serious mental illness and children/youth with serious emotional/behavioral disturbance in need, in accordance with state and national accrediting organizations standards for service access, quality, outcome, and cost. The system of services encompasses the geographical area of 14 Louisiana parishes (Mental Health Regions 4 and 5). It includes the community mental health centers, psychiatric acute inpatient units, a partial hospitalization program, ICF-MR group home, a community forensic aftercare clinic, one state psychiatric hospital and one state forensic psychiatric hospital, as well as contracted services such as, mobile crisis services and case management, provided through private and non-profit agencies within the area.

The goals of the Eastern Louisiana Mental Health System - Area B are:

1. To achieve a cost-effective, cost-efficient system of services for all targeted persons in need of mental health services in the area providing the best possible quality of care.
2. To provide a comprehensive, integrated, continuum of mental health services for adults with serious mental illness and children/adolescents with serious emotional/behavioral disturbance area-wide, including a full array of emergency care services, community treatment and supports, and specialized inpatient services, integrated within the statewide system of care.

Eastern Louisiana Mental Health System - Area B includes three major components organized into an integrated system of care: i.e., Emergency Services, Community Treatment and Supports, and Specialized Inpatient Services. Area B includes the following 14 parishes: West Feliciana, Iberia, Lafayette, Jefferson Davis, Cameron, East Feliciana, St. Landry, Evangeline, Vermillion, Beauregard, St. Martin, Acadia, Allen, Calcasieu. Area B includes 3 acute inpatient units: Earl K. Long (Greenwell Springs); University Medical Center (Lafayette); W.O. Moss (Lake Charles). Earl K. Long is operated through the Eastern Louisiana Mental Health System; Seven (7) community mental health centers: Allen Mental Health Center, Beauregard Mental Health Center, Dr. Joseph Henry Tyler Mental Health Center, Ville Platte Mental Health Center, Crowley Mental Health Center, Lake Charles Mental Health Center, New Iberia Mental Health Center. Area C also includes the following state psychiatric hospitals: East Louisiana State Hospital (Jackson) and Feliciana Forensic Facility (Jackson) operated through the Eastern Louisiana Mental Health System. Eastern Louisiana Mental Health System - Area B has two programs: Administration and Support and Patient Care.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$38,600,832	\$44,422,473	\$44,422,473	\$45,680,574	\$42,096,377	(\$2,326,096)
STATE GENERAL FUND BY:						
Interagency Transfers	40,793,697	42,789,191	44,228,354	47,859,124	46,413,567	2,185,213
Fees & Self-gen. Revenues	520,724	585,316	585,316	612,315	585,237	(79)
Statutory Dedications	0	0	0	304,858	304,858	304,858
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,027,669	1,343,414	1,352,281	1,343,414	1,343,414	(8,867)
TOTAL MEANS OF FINANCING	\$81,942,922	\$89,140,394	\$90,588,424	\$95,800,285	\$90,743,453	\$155,029
EXPENDITURES & REQUEST:						
Eastern Louisiana Mental Health System	\$13,733,640	\$11,554,516	\$11,555,916	\$14,266,640	\$11,238,871	(\$317,045)
Eastern Louisiana Mental Health System	68,187,996	77,510,878	78,957,508	81,458,645	79,429,582	472,074
Eastern Louisiana Mental Health System	21,286	75,000	75,000	75,000	75,000	0
TOTAL EXPENDITURES AND REQUEST	\$81,942,922	\$89,140,394	\$90,588,424	\$95,800,285	\$90,743,453	\$155,029
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	1,186	1,495	1,496	1,496	1,407	(89)
Unclassified	22	22	22	22	22	0
TOTAL	1,208	1,517	1,518	1,518	1,429	(89)

The Table of Organization (T.O.) has been adjusted to reflect 6 Other Charges positions transferred to the authorized T.O. for fiscal year 2002-2003.